

Financial Report - Outreach Council 2011

INCOME STATEMENT FOR 2011

GPMC Budget	\$172,951.00	
Congregation Hunger Offering	\$25,605.00	
Pentecost	\$190.00	Tutoring Tree
Shared Mission	\$2,711.44	
Easter Offering	\$1,856.00	

INCOME YTD **\$203,313.44**

2011 MONTHLY HUNGER OFFERINGS

	Congregation	Outreach	Organization Total
J COTS \$4K	\$1,912.23	\$1,912.23	\$3,824.46
F Lighthouse \$2150	\$1,511.00	\$1,511.00	\$3,022.00
M Second Mile \$2400	\$2,137.00	\$2,000.00	\$4,137.00
A Det Garden Res \$3302	\$1,707.00	\$1,707.00	\$3,414.00
M CROP Walk \$4K	\$1,617.50	\$1,617.50	\$3,235.00
J Capuchin \$2684.08	\$862.00	\$862.00	\$1,724.00
J Meals on Wheels SOC	\$1,509.00	\$1,509.00	\$3,018.00
A Fort St Open Door \$6714	\$3,176.00	\$2,000.00	\$5,176.00
S Crossroads \$4K	\$1,992.00	\$1,992.00	\$3,984.00
O Salvation Army \$2729.96	\$2,784.00	\$2,000.00	\$4,784.00
N Forgotten Harvest \$4K	\$3,300.27	\$2,000.00	\$5,300.27
D Gleaners \$4K	\$3,097.00	\$2,000.00	\$5,097.00
Hunger Offerings	\$25,605.00	\$21,110.73	
Sub-Totals:			

Hunger Offering Grand Total \$ 46,715.73

2011 VOTED DISBURSEMENTS

Local Education	2011
Ecumenical Theological Seminary	\$ 10,000.00
Tutoring Tree	\$ 1,000.00
Student Mentor Partners	\$ 2,500.00
Dominican Literacy Center	\$ 3,580.00
Ann Arbor Campus Ministry	\$ 1,000.00
Sub-total:	\$ 18,080.00
International Education	
Pilgrims of Ibillin	\$ 3,000.00
Near East School of Theology NEST	\$ 4,000.00
Sub-total:	\$ 7,000.00
Local Hunger	
Crossroads Lunch Program	\$ 1,522.01
Everyone Eats	\$ 6,387.61
Jefferson Avenue Food Cost	\$ 365.77
Cass Community Dinner-New Year	\$ 222.53
Fort Street Open Door	\$ 2,000.00
Comunidad Los Del Camino- NCD	\$ 2,000.00
Sub-total:	\$ 12,497.92
Local Housing	
Habitat For Humanity, GPP	
General Building	\$ 5,000.00
Hi-Eff Water Heaters	\$ 5,000.00
Cass Community-Shelter expense	\$ 1,023.65
Cass Community Apartment Renovation	\$ 12,000.00
Cass Community	\$ 2,000.00
Sub-total:	\$ 25,023.65
National Housing	
PDA Katrina trip	\$ 909.88
Sub-total:	\$ 909.88
Local General Mission	
Crossroads	\$ 3,000.00
Calvin East Christmas Gifts	\$ 500.00
Detroit Rescue Mission	\$ 3,000.00
Faith Coalition Foster Care	\$ 2,000.00
Peace Maker Award	\$ 1,000.00
Presb. Villages of Michigan	\$ 12,500.00
Second Mile	\$ 3,000.00
Seedlings	\$ 2,000.00
Services for Older Citizens SOC	\$ 3,000.00
Vista Maria	\$ 500.00
Youthville Detroit	\$ 5,000.00
GPMC Showers	\$ 5,000.00
THAW	\$ 5,000.00
Park United Presbyterian Church	\$ 1,500.00
Alternative for Girls	\$ 3,000.00
World Medical Relief-Blankets	\$ 1,660.00
Faith Coalition Mailing	\$ 150.00
PFLAG	\$ 500.00
Funds for CE/Seniors Outreach	\$ 200.00
Sub-total:	\$ 52,510.00
National General Mission	
Church World Service - 2011 Joplin	\$ 5,000.00
Presbyterian Disaster Relief-US	\$ 5,000.00
Living Waters-Appalachia	\$ 6,000.00
Sub-total:	\$ 16,000.00
International General Mission	
Congo Mission	\$ 5,000.00
Warm Hearts - clean water in Africa	\$ 6,000.00
Honduras	\$ 10,000.00
PW Japan Relief Mail Costs	\$ 75.27
Malawi Health Clinic-Malaria	\$ 3,500.00
Sub-total:	\$ 24,575.27

Voted Disbursements: \$156,596.72